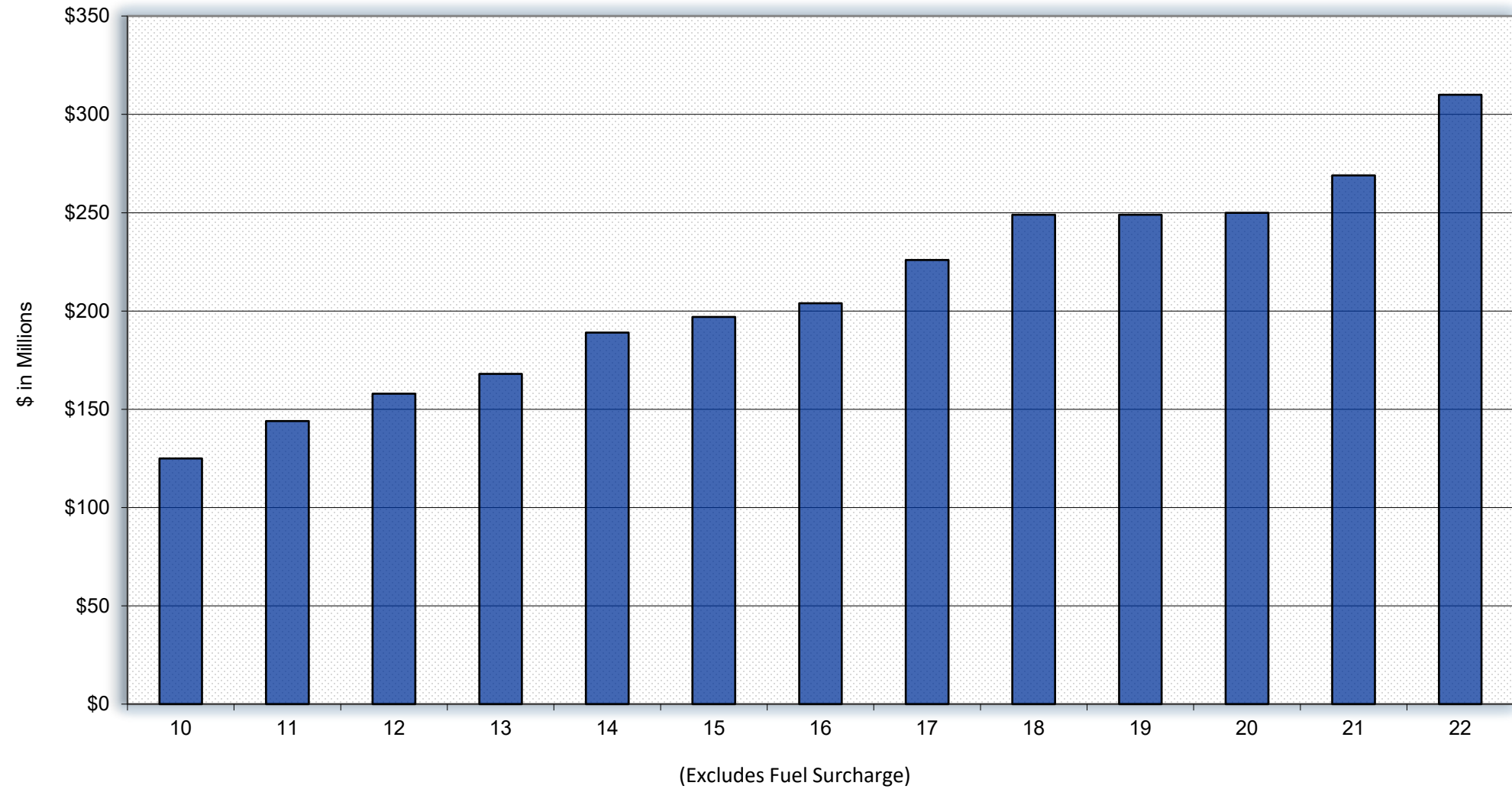




General Information

- Melton Truck Lines was founded in 1954. It is the largest operating entity of the company and provides long-haul flatbed trucking services of general commodities to customers located throughout the U.S., Mexico and Canada.
- Melton Logistics provides freight brokerage (e.g., dry van, flatbed, less than truckload) and warehousing services to customers throughout the U.S., Mexico, and Canada.
- Owned terminals in Tulsa, OK; Laredo, TX; Birmingham, AL and El Paso, TX
- Trucking operation as of February 2023:
 - 1,451 Tractors (75% Kenworth T680s)
 - 2,315 Trailers
 - 1,319 Drivers
 - 326 Office, Shop and Sales Employees
- 2022 non-fuel surcharge revenues - \$310M
- 2022 EBITDA - \$94M

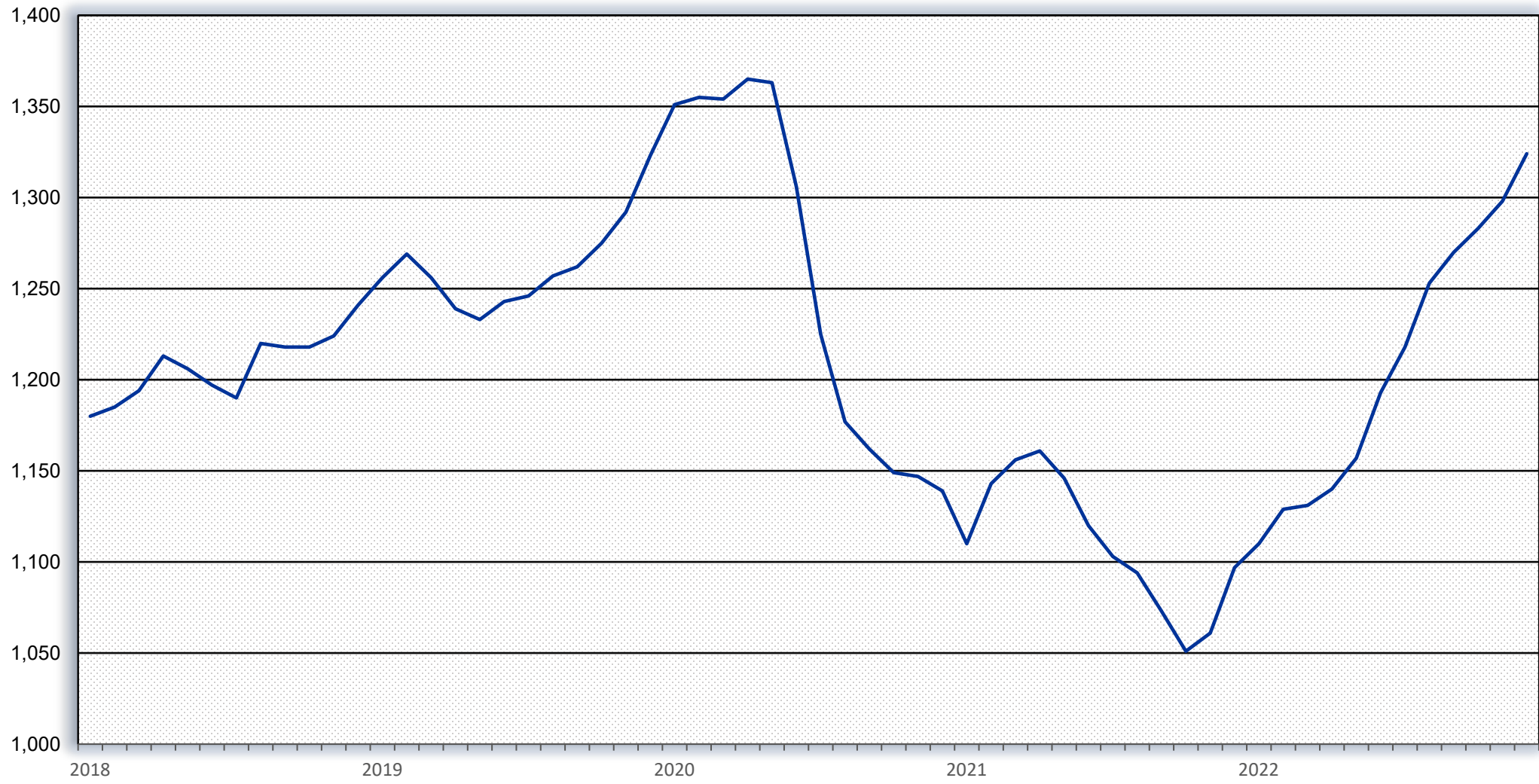
Revenue History



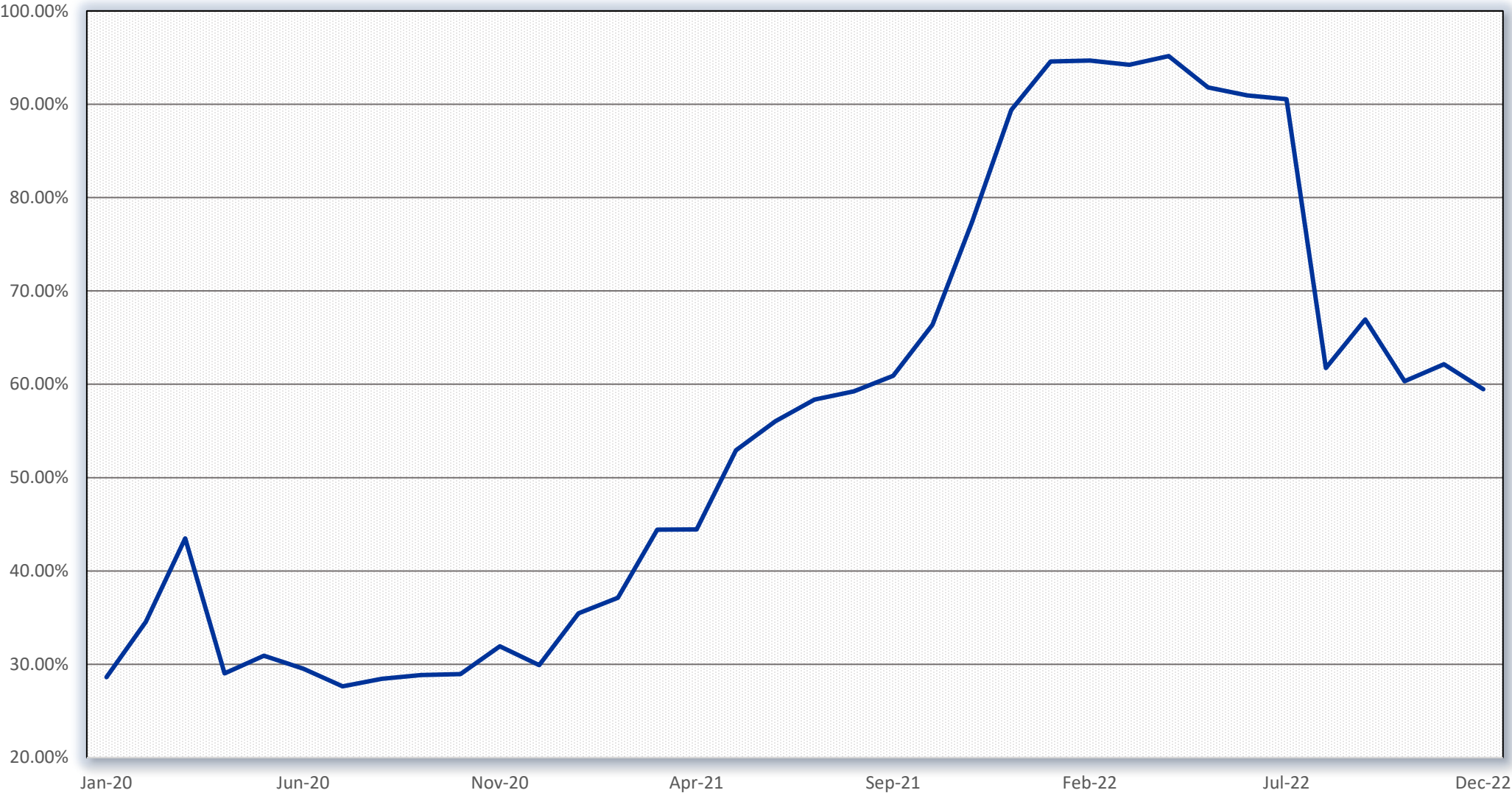
RPLM History - Long Haul



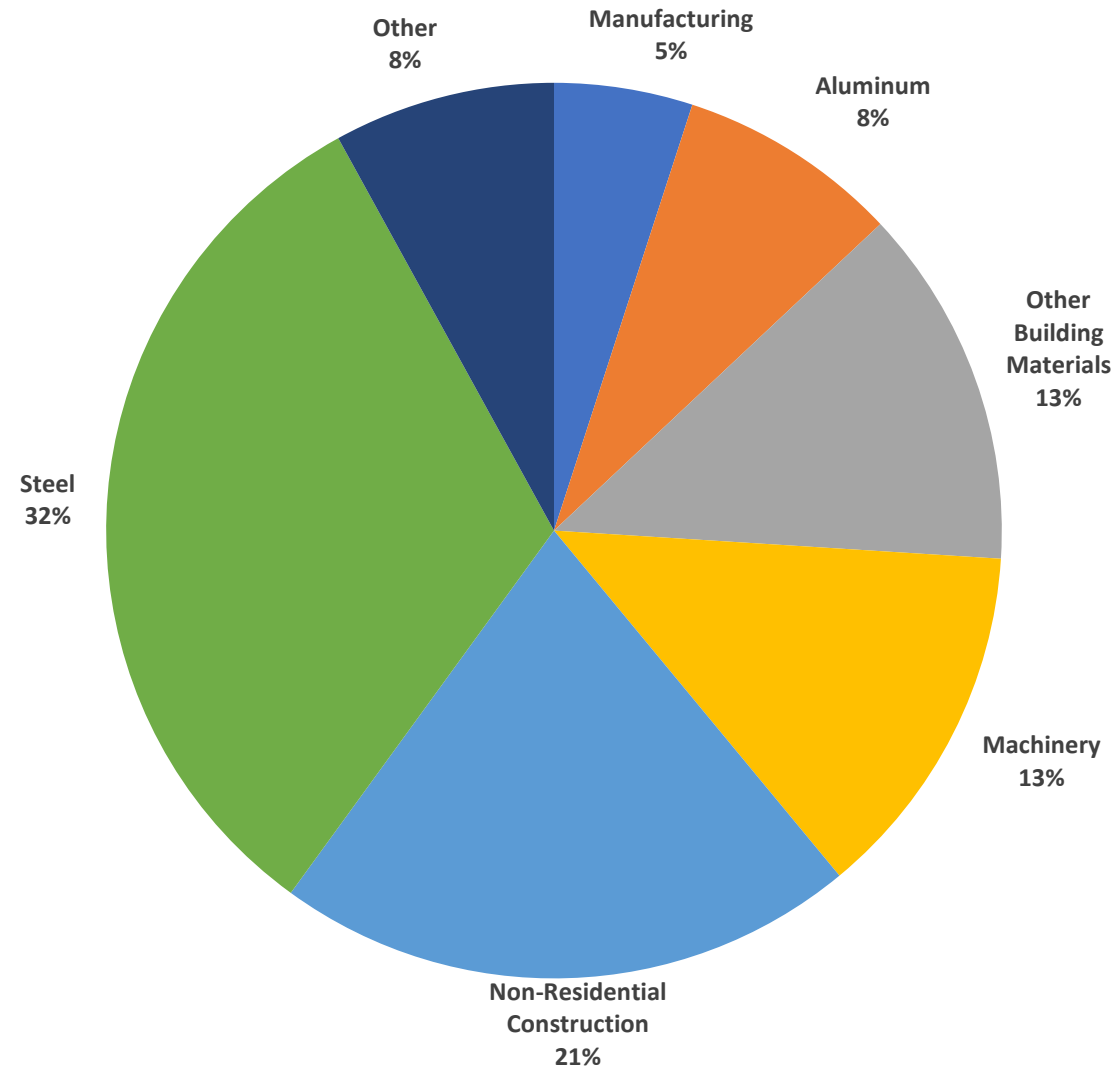
Average Seated Truck Count



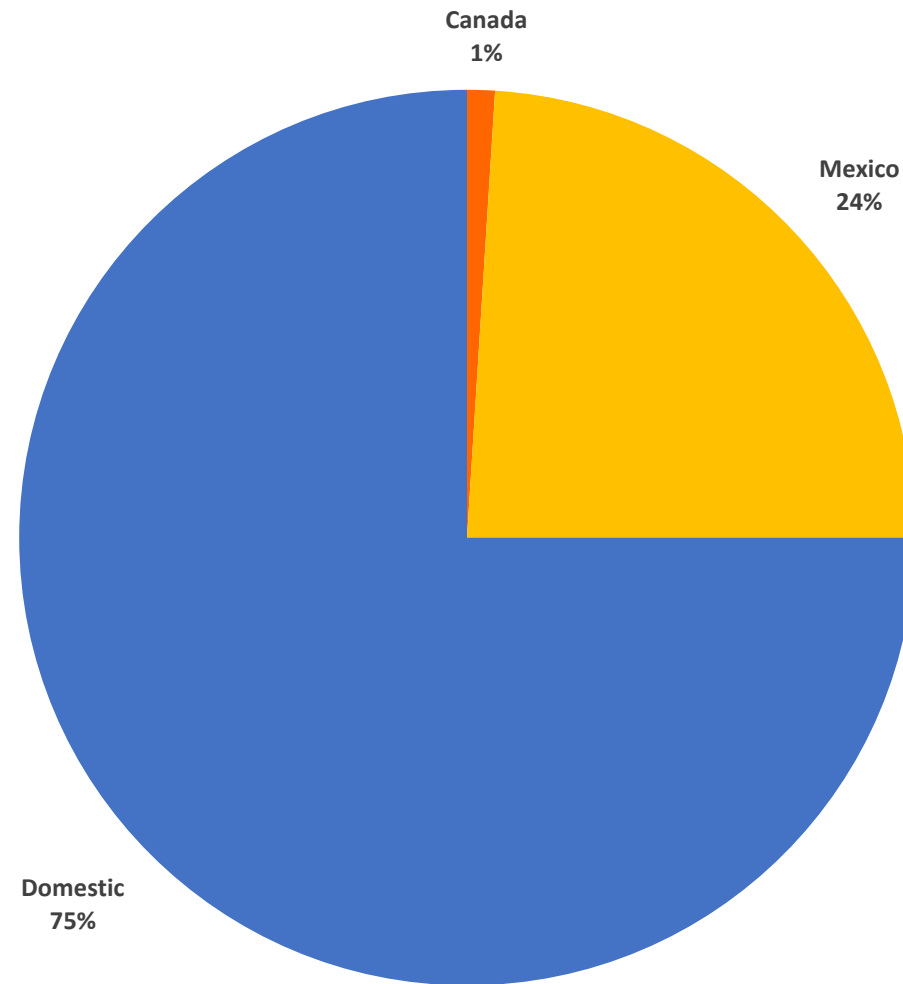
Average Tractor Sales Residual Percentage



2022 Revenue Breakdown by Commodity



2022 Revenue Breakdown by Geography



2022 Revenue Breakdown by Segment

